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Station Rehabilitation 2024 Program Review



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Capital Programs Delivery

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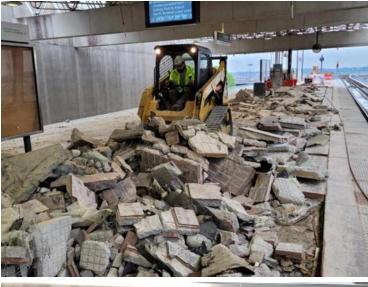


Station Rehabilitation – 2024 Program Update

Agenda

- Proposed Scopes of Work
- Current Program Budget and Schedule
- Station Updates
 - College Park
 - Lenox
 - Indian Creek
 - Five Points
 - East Lake Pedestrian Bridge
 - Airport
- Parkin Lot Paving program (PLPP) Program Update
- SMART Restrooms Program Update



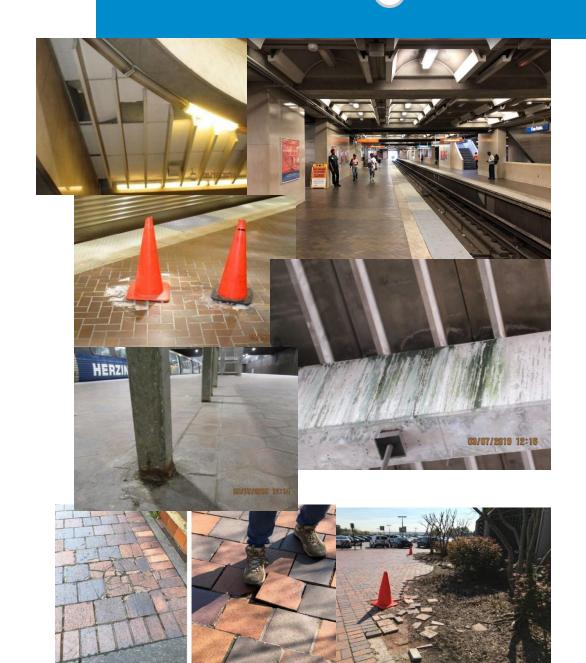






Proposed Scopes of Work

- •All 38 station's forward-facing areas were given a list of needed repairs and improvements by MARTA's Infrastructure Team
- •Many stations were reaching forty years of age, needing more repairs than transformative upgrades.
- •The Capital Programs Delivery Project Teams worked collaboratively and crossfunctionally to establish transformative ideas to give the stations new life for the next forty years.





Current Program Budget and Schedule

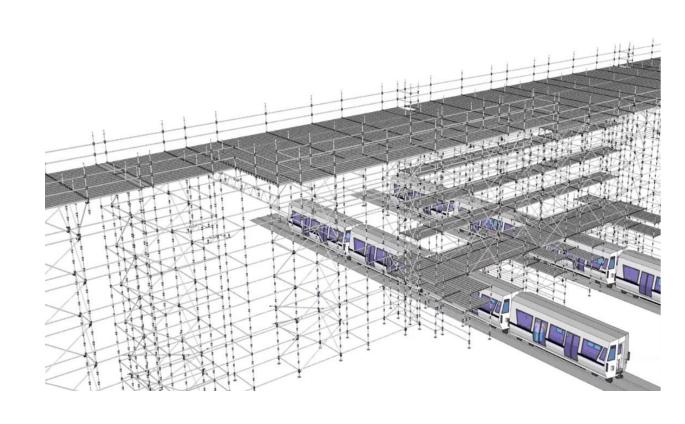
With the Program's budget defined by a Tier Matrix, each site's 'All-In' budget was locked in at \$10M, \$20M, or \$40M. An overall Station Rehabilitation Program Budget was set to \$737M in 2024 dollars.

As of today, we have Airport, Indian Creek, Five Points, College Park, East Lake, Brookhaven, and Lenox stations in construction. H.E. Holmes has started a new design direction after a review of the previous design.

We are progressing into the next set of stations with design on Peachtree Center and Garnett stations to meet the World Cup deadline.

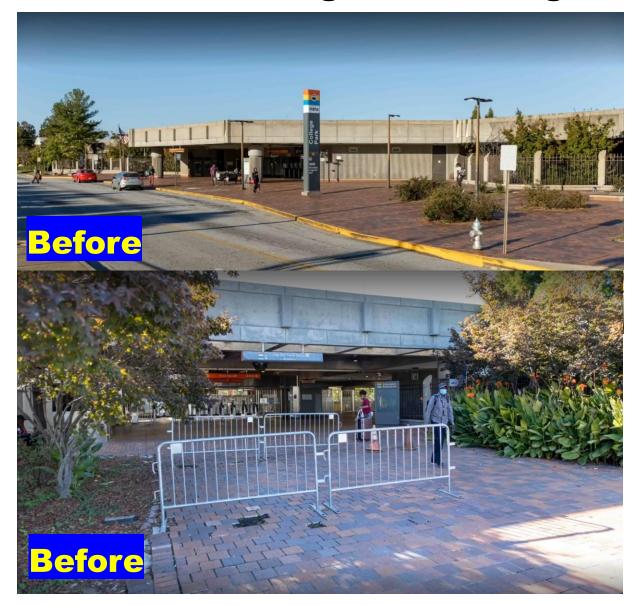
Indian Creek and East Lake are proposed to be completed towards the end of 2025, Five Points, Airport, and Brookhaven in early 2026, and Lenox and College Park in mid-2026.

To date, the program has spent a total of \$139.3M as of December 2024.





Construction Progress – College Park







Construction Progress – College Park (cont.)







Construction Progress – College Park (cont.)



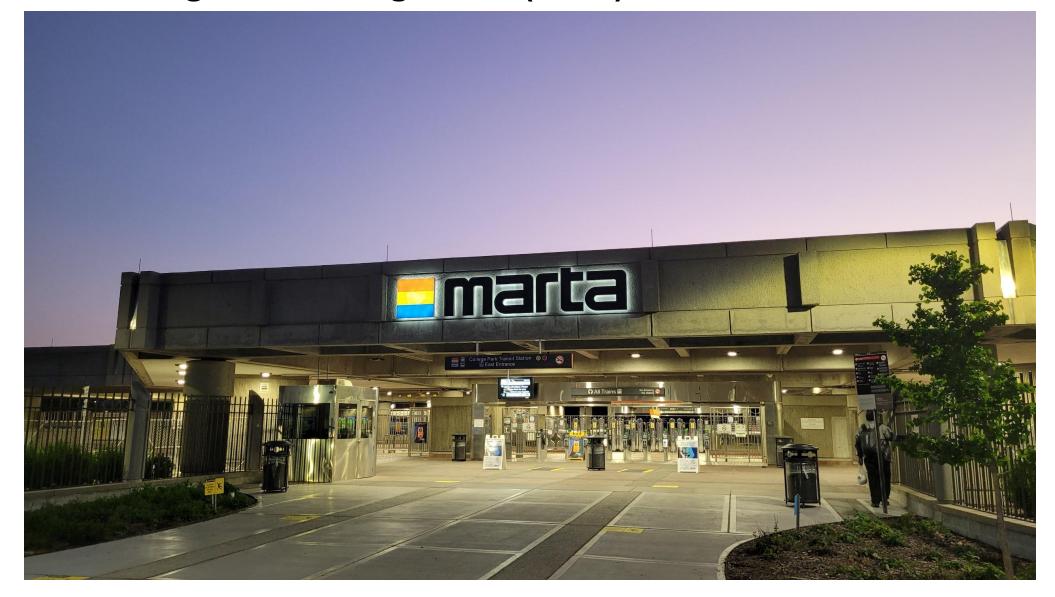








Construction Progress – College Park (cont.)





Construction Progress – Lenox



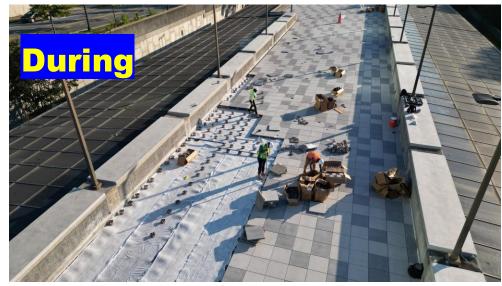


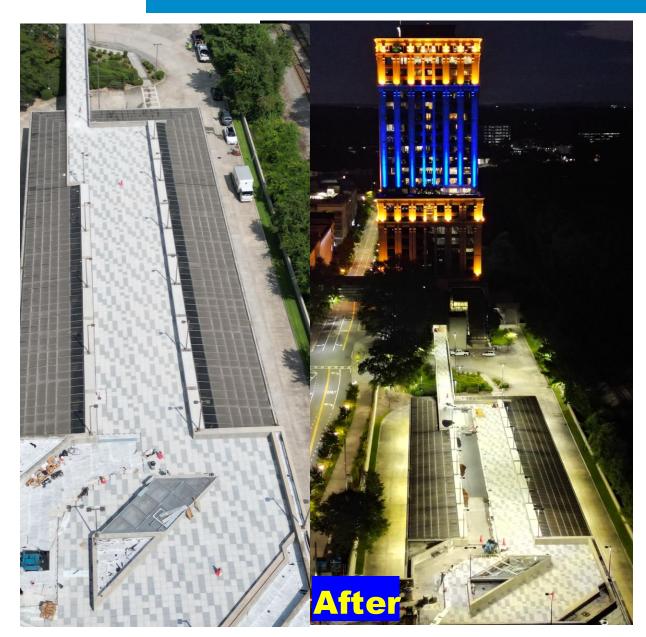




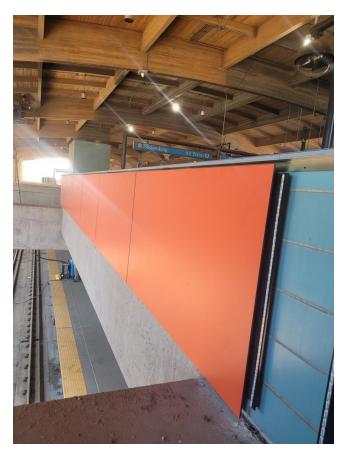
Construction Progress – Lenox

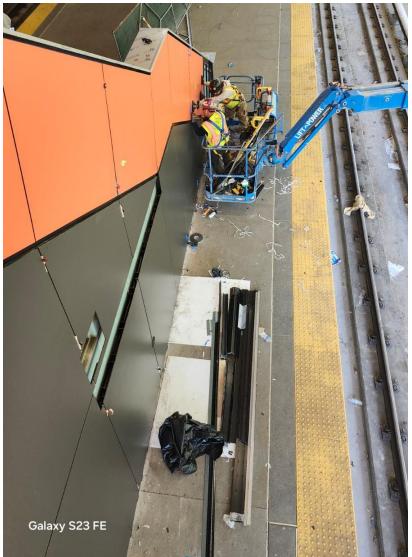


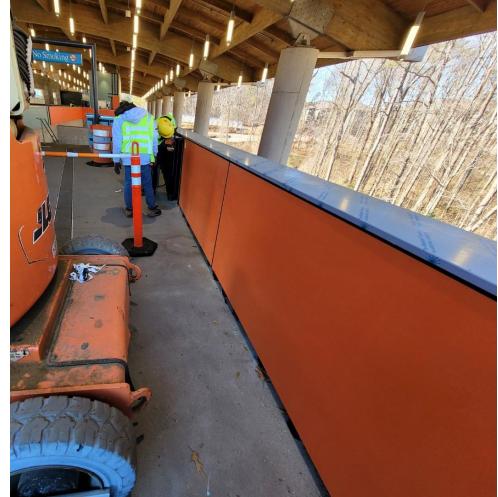






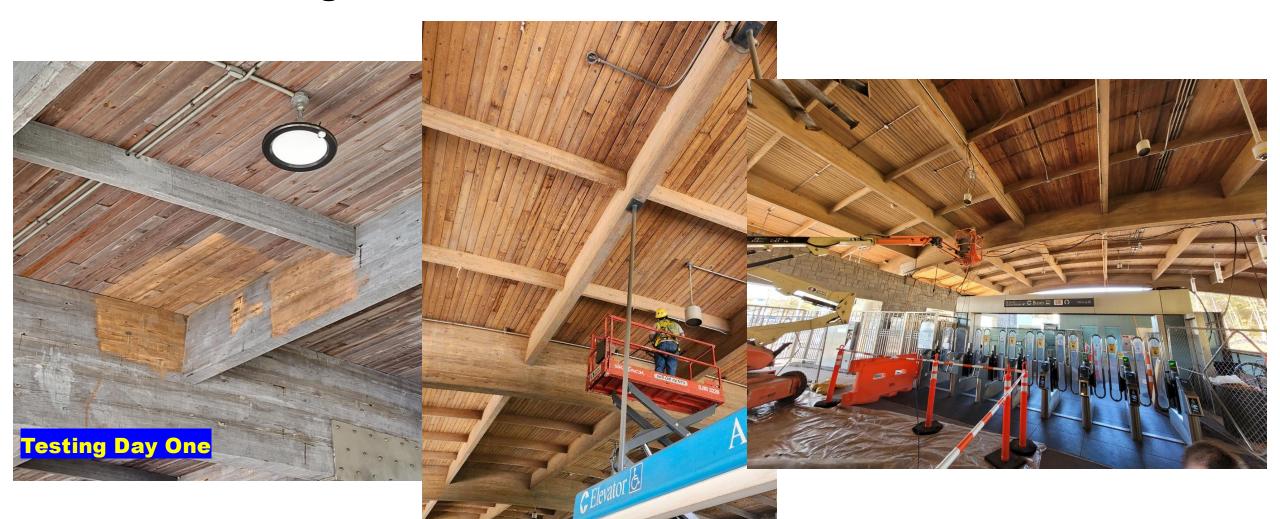








Dry Ice Blasting Existing Wood Barrel Roof

















Construction Progress – Five Points

During Construction





Construction Progress – Five Points Eiseman Façade Restoration





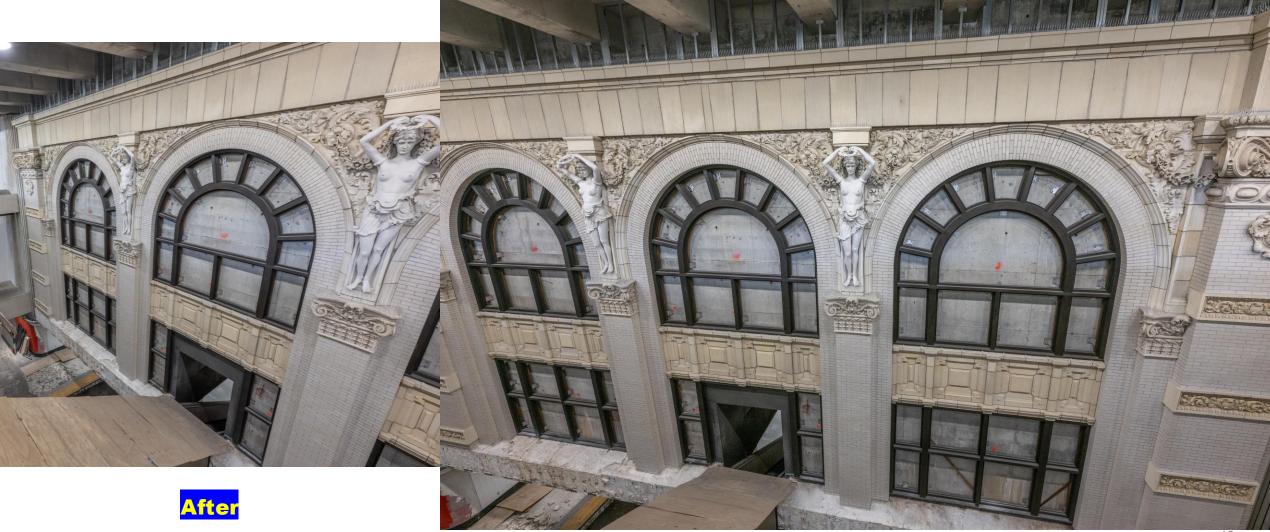






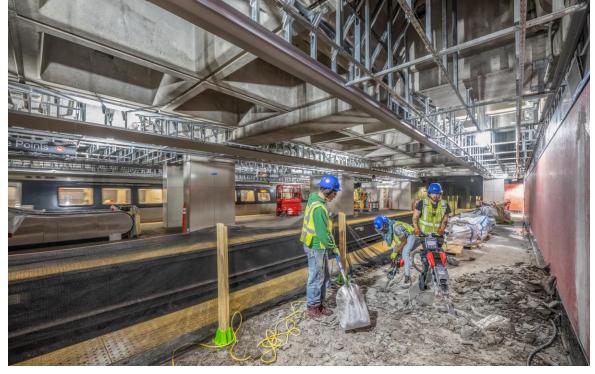


Construction Progress – Five Points Eiseman Façade Restoration





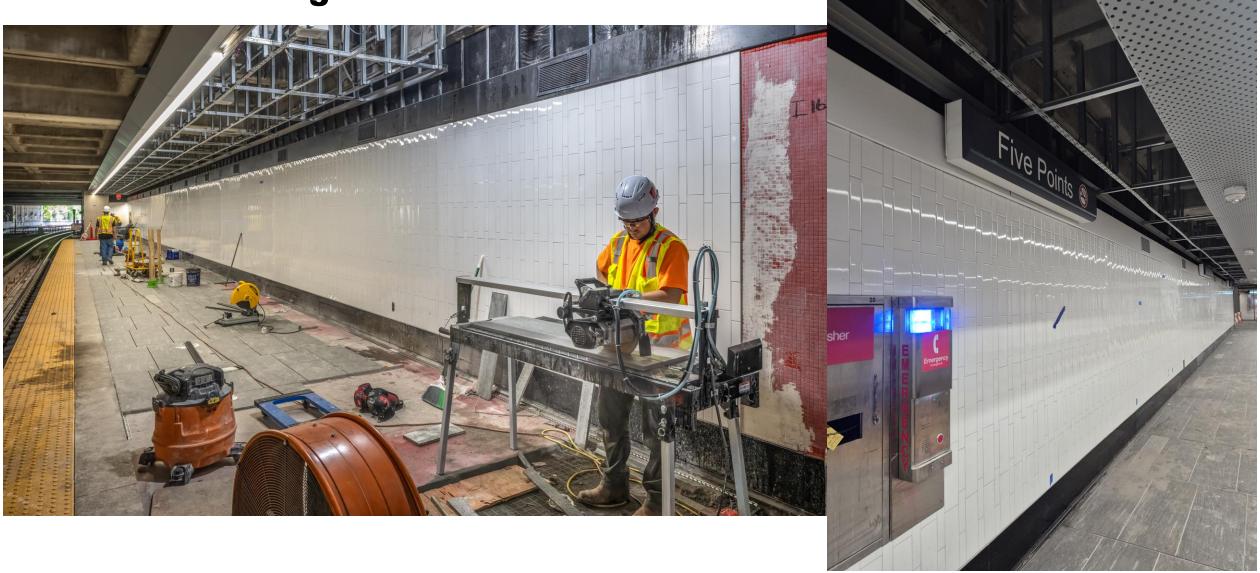
Construction Progress – Five Points







Construction Progress – Five Points

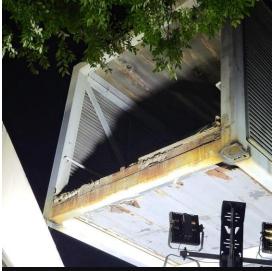




Construction Progress – East Lake Pedestrian Bridge Replacement & Elevator











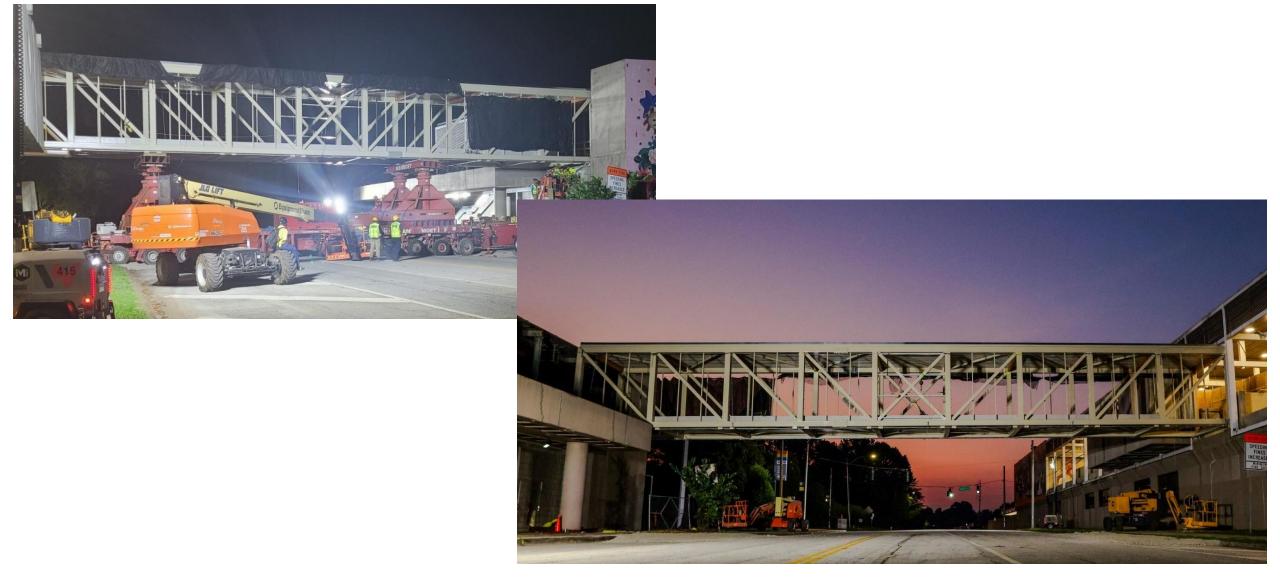
Construction Progress – East Lake Pedestrian Bridge Replacement & Elevator







Construction Progress – East Lake Pedestrian Bridge Replacement & Elevator



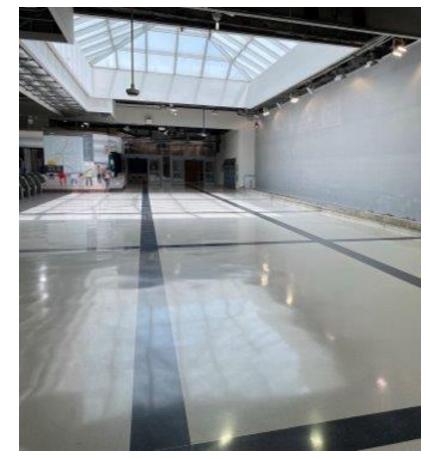


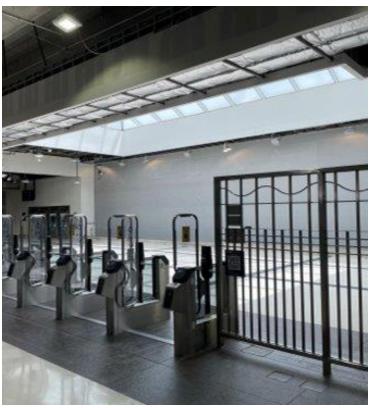














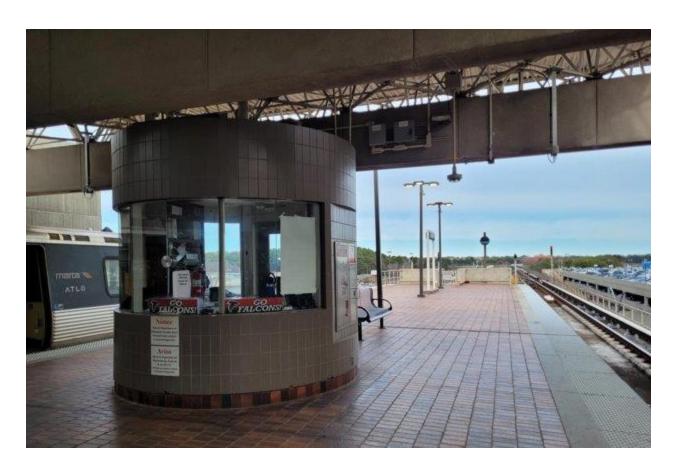








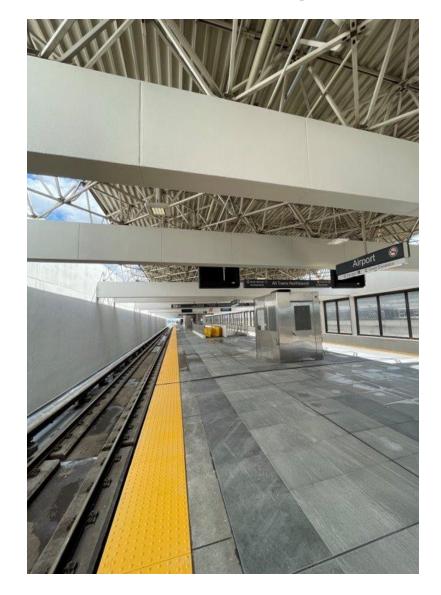


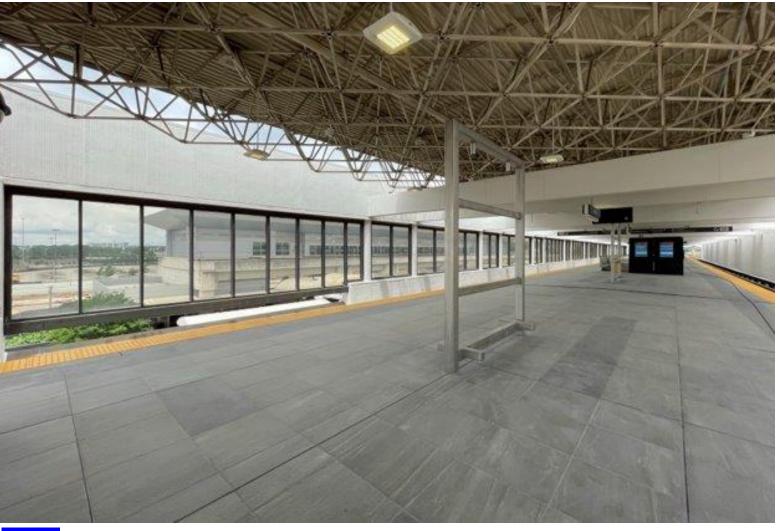




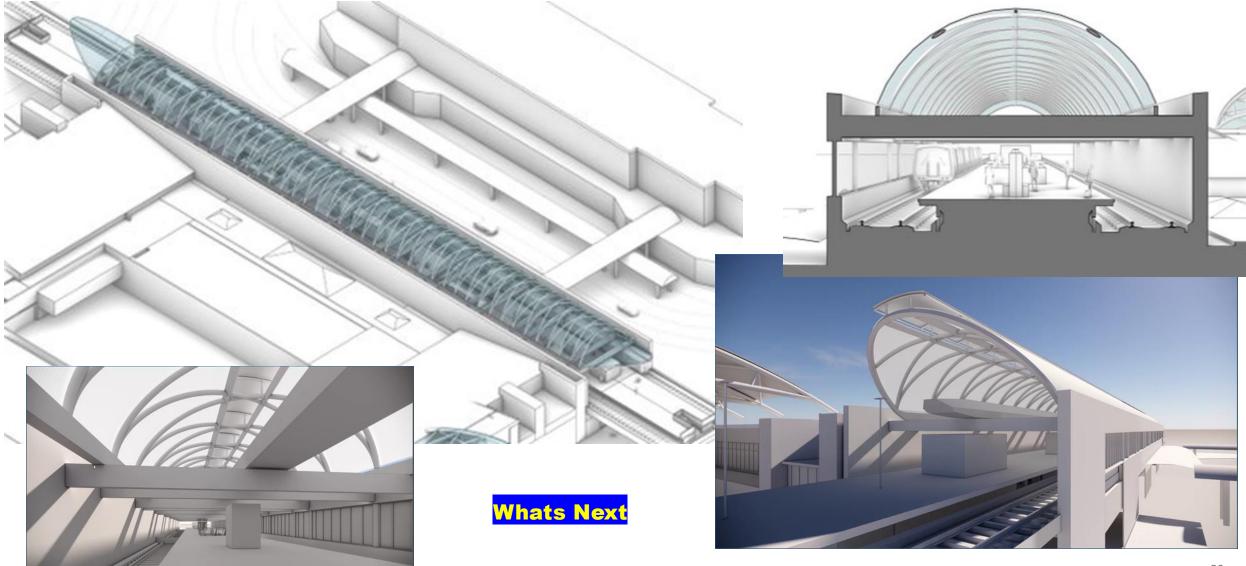








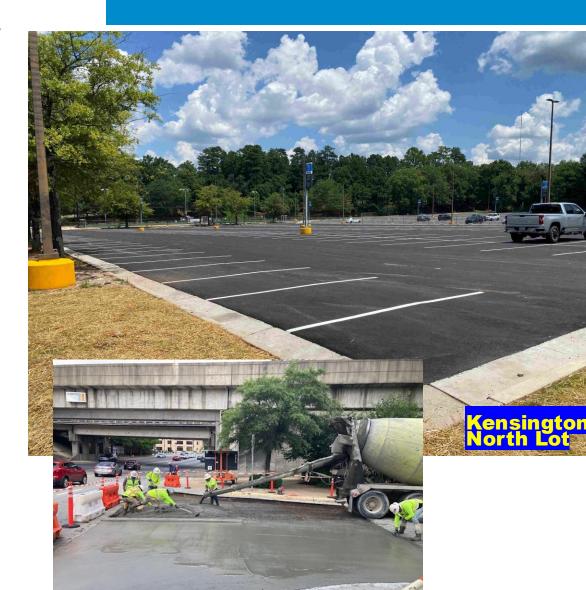






Construction Manager At Risk (CMAR) Projects Parking Lot Paving Program

- •The program began in late 2021 with the evaluations of all MARTA public parking lots with the highest use and worst condition by Geotechnical consultants and designers.
- •The designs for the first twelve lots using new paving methods were developed throughout 2022.
- Oakland City was the first completed in August of 2023.
- •College Park, Brookhaven, Kensington, and Inman Park have also been completed
- •Current locations under construction are *Chamblee* and West End
- •The remaining sites, East Lake, Candler Park, HE Holmes, and East Point, are proposed to be started in July 2025



Chamblee En



CMAR Projects - Parking Lot Paving Program (cont.)







Construction Manager At Risk Projects SMART Restroom Program

- •A customer-based, forward-facing amenity that will provide clean and updated public restrooms within all 38 rail stations.
- •Fixtures purchased to install within the restrooms at all stations.
- •A total of six stations are now equipped with SMART Restrooms.
- •The Program is now in full design of all remaining stations with focus on key stations for the World Cup in 2026
- Vine City
- Peachtree Ctr
- GA State
- Garnett











CMAR Projects - SMART Restroom Program (cont.)

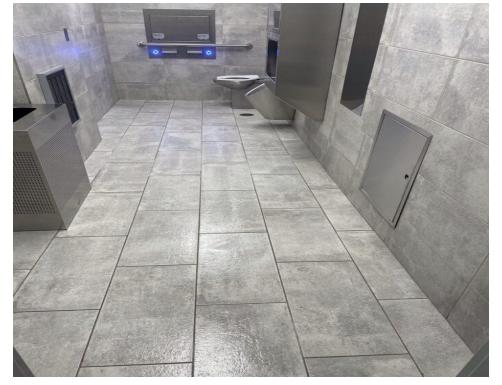
The SMART Restrooms Program has implemented fully functional restrooms at the following stations:

Lindbergh (Prototype)
Decatur (Prototype)

East Point Station
GWCC/Dome Station

Doraville Station
H.E. Holmes Station





Before

